

Attachment 8
Cost

Schedule 1: Summary

Summary of Total Software, Professional Services, and Maintenance /Support Costs

| Cost Categories | Proposed Cost | Explanation/Notes (if necessary)** |
|---|---------------|---|
| Software License Fees (Schedule 2) | \$ - | |
| Professional Services (Schedules 3): | | |
| Implementation Services (Schedule 3) | \$ - | |
| Data Conversion Estimate (Schedule 3) | \$ - | |
| Interfaces (Schedule 3) | \$ - | |
| Enhancements/Custom Reports (Schedule 3) | \$ - | |
| Training (Schedule 4) | \$ - | |
| Other Costs (Schedule 5) | \$ - | |
| Sales Tax | \$ - | (proposers must include any applicable sales tax) |
| Total Cost During Project Period | \$ - | |

| | |
|--|-------------|
| Total 5 Year Maintenance & Support Costs (Schedule 2) | \$ - |
|--|-------------|

| | |
|---------------------------------------|-------------|
| 5 Year Total Cost of Ownership | \$ - |
|---------------------------------------|-------------|

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|--|-------------|
| Total 5 Year Hosting Costs (Schedule 6) | \$ - |
|--|-------------|

Assumptions/Additional Comments

Please check all cell formulas!!